

F. No. T-13020/02/2025-IMM-Part(1)-(080)

Government of India

Ministry of Health and Family Welfare

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Nirman Bhawan, New Delhi – 110 011

Dated the 19<sup>th</sup> December, 2025

To,

The Principal Accounts Office (Compilation Section, 5th Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan,  
New Delhi.

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2025-26 – Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **September, 2025** in kind worth **Rs.1,11,00,000/- (Rupees One Crore and Eleven Lakh only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

**1. NE States Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	90.23
2	Mizoram	0.02
3	Sikkim	0.46
4	Tripura	20.29
	<b>TOTAL</b>	<b>111.00</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2025-26</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	111.00
<b>TO</b>		
<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid General	
	<b>Total</b>	<b>111.00</b>

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER-20252026/46/356 dated 18.12.2025 is enclosed).

*Rachak*  
19/12/2025

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division, MoHFW vide CD No. C-2698 dated 17.12.2025.

*Rajesh Kumar*  
19/12/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & F.W.

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM-Part(1)

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH/(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

## Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450031	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.31 - Grants-In-Aid-General	5672600	11100 One Crores Eleven Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

Reason for Savings :- This re-appropriation is being made against supplied of vaccine to the North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800131	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.31 - Grants-In-Aid-General	49274600	11100 One Crores Eleven Lakhs	<ul style="list-style-type: none"> <li>• Scheme</li> <li>• Non-EAP</li> <li>• Non-Ring-fenced</li> </ul>

Reasons for Additionalities : This re-appropriation is being made against supplied of vaccine to the North Eastern Region.

VI. The Proposal attracts NS/NIS : No


VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

  
 18/12/25  
 US (B)

46/356